



DIAGNOSTIC GOVERNANCE & SERVICE DELIVERY STUDY

Appendix D: Community Conversation Boards

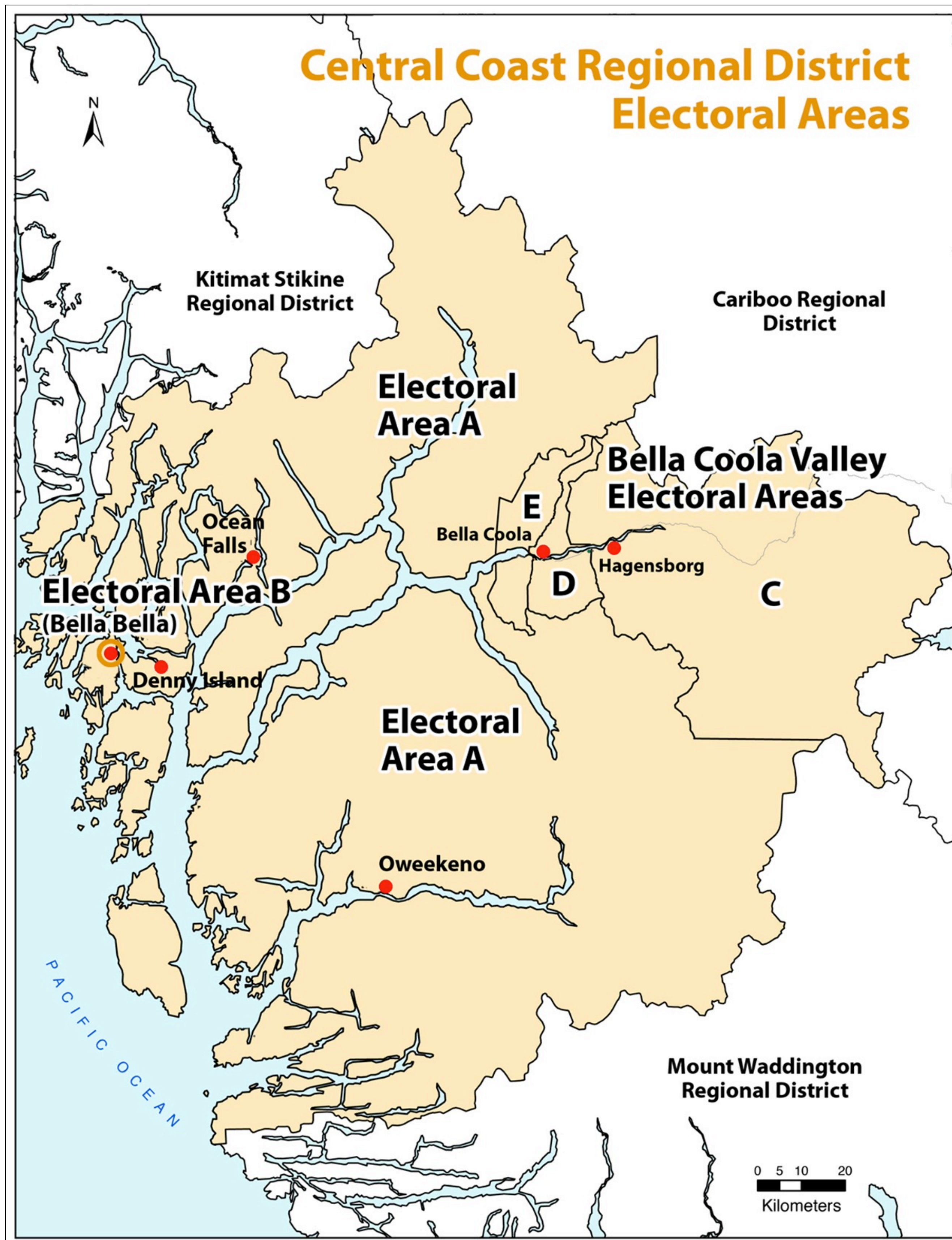


WELCOME!



Governance & Service Delivery Study Open House

Get Informed. Get Involved. Have your say!



What is a Governance & Service Delivery Study?

Get to know the CCRD

Have you ever wondered about the services you receive from the CCRD, how decisions are made by your local government or how you can provide input? The Governance & Service Delivery Study is your chance to do just that.

This study will:

- Detail the services CCRD provides to the region
- Share information on how the regional governance system works
- Seek input and ideas on how services and governance can be improved



Discuss Your Views

The CCRD is the only regional district in BC with no municipalities. It is made up of a large area, with several unique and remote communities. The CCRD provides some local government services to these communities, and some are provided by other authorities, such as improvement districts and First Nations.

Is the current approach to services meeting the needs of your community? Are there better ways to respond to local needs and prepare for future challenges?

We invite you to ...

- Review the presentation boards
- Join a discussion table
- Complete a survey
- Discuss your views with the consultants
- Take away *Fact Sheets* or view them online at www.ccrd-bc.ca



Your input will help identify issues and build recommendations for improvements within the current regional governance framework.

Get informed.

Get involved.

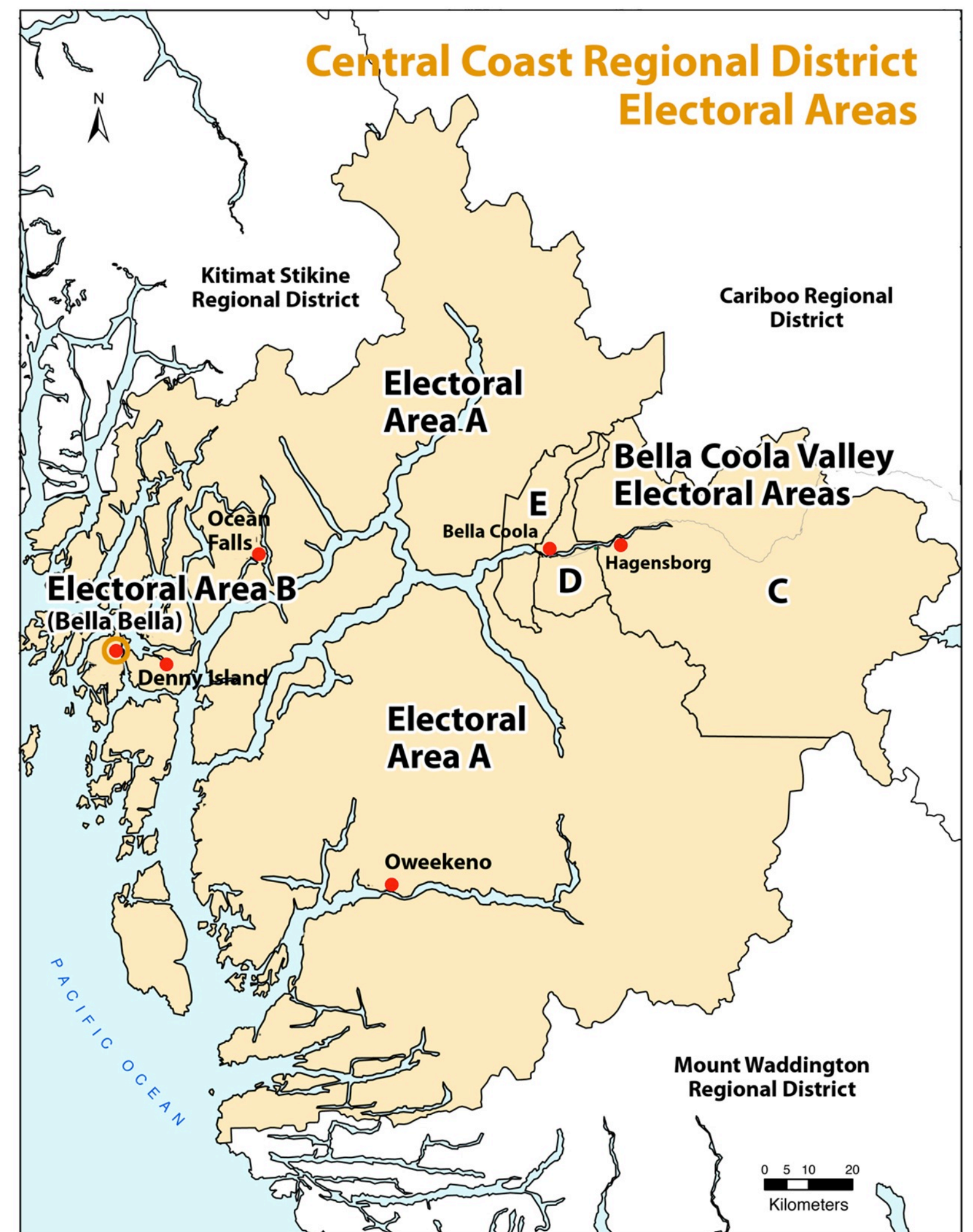
Have your say!

What is the Regional Board?

What electoral areas are in the Region?

The Central Coast Regional District is made up of 5 electoral areas.

- Area A Outer Coast (includes Ocean Falls, Denny Island, Oweekeno)
- Area B Bella Bella (includes all of Campbell Island)
- Area C Upper end of Bella Coola Valley, including Stuie, Firvale, and part of Hagensborg
- Area D includes some of Hagensborg, stretching from Augsburg Church west to Tatsquan Creek
- Area E includes Bella Coola townsite, and areas to the north and south of the North Bentinck Arm.

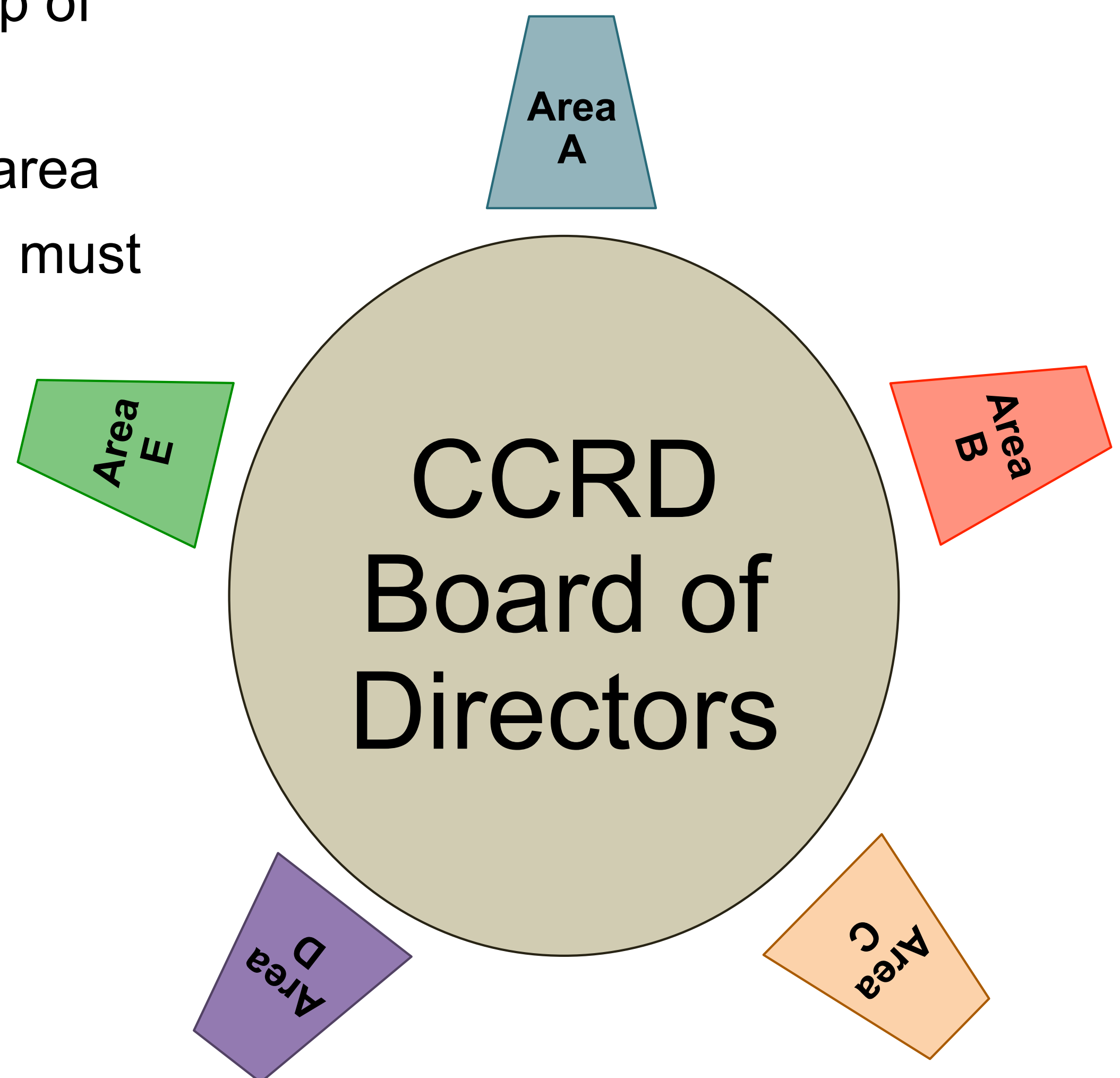


Who is on the CCRD Board of Directors?

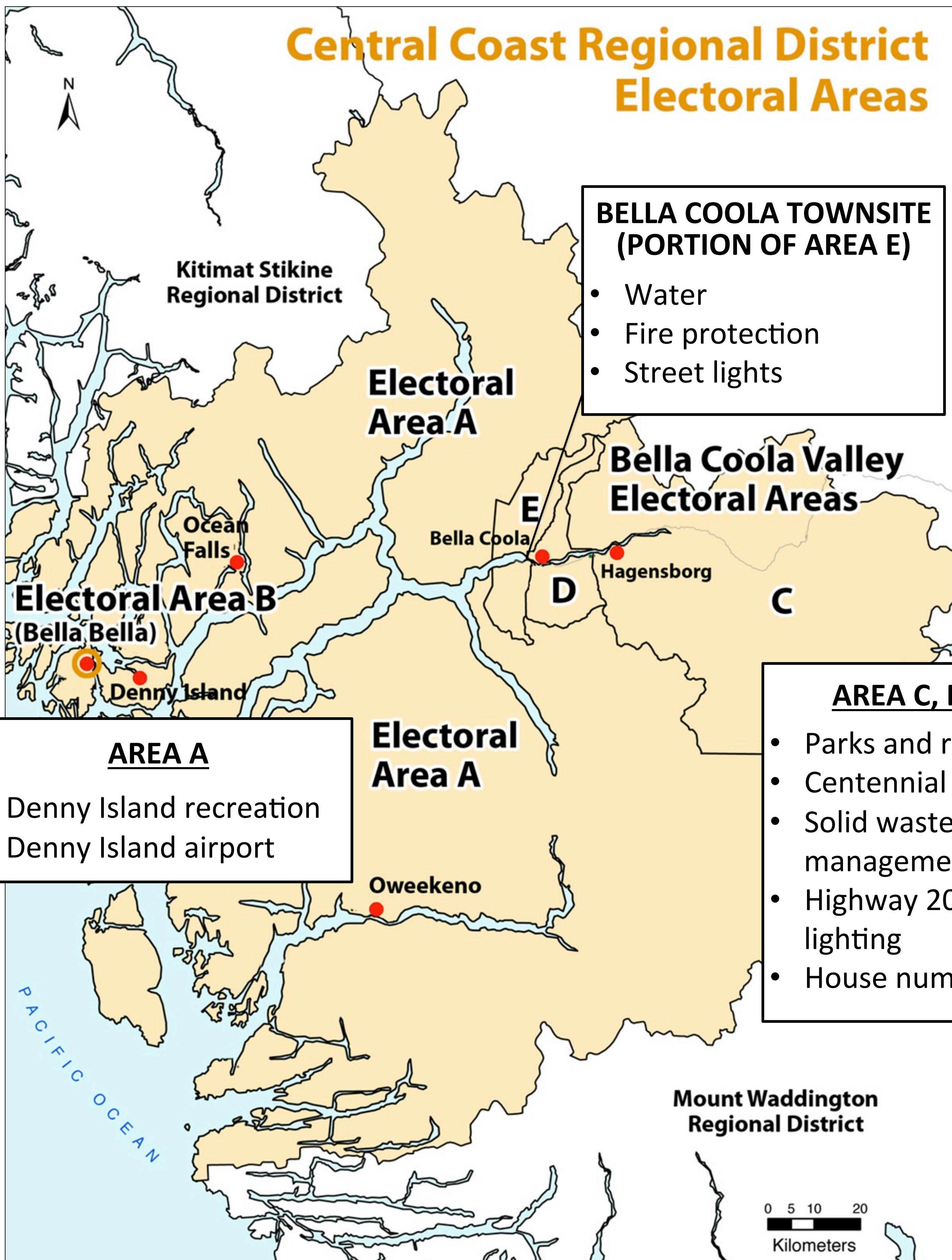
The CCRD Board of Directors is made up of

- 5 electoral area directors
 - elected by voters in each electoral area
 - Where no one is elected, the Board must appoint a representative.

How are Decisions Made?
Most decisions on services are made by the full Board of Directors. Every Director gets one vote.



What services do I receive from the CCRD?



Who ELSE delivers local government services to the region?

Services often considered “local government” services are provided to the region by multiple agencies, including:

First Nations

The Nuxalk, Heiltsuk and Wuikinuxv First Nations provide many services to their members, including water, fire protection, recreation, economic development, land use planning, solid waste, as well as broader services such as health and wellness, social services, housing, fisheries, forestry and marine use.



Provincial Government

- Roads (local road & highway maintenance, snow clearing)
- Subdivision approval
- Policing (through RCMP)
- Health (through Vancouver Coastal Health)



Improvement Districts

- Hagensborg Improvement District
 - Water
 - Fire protection
- Noosatsum Improvement District
 - Water
 - Fire protection
- Ocean Falls Improvement District
 - Water
 - Sanitary & storm sewer
 - Fire protection
 - Emergency response
 - Parks and recreation
 - Cemetery
 - Garbage collection & disposal
 - Street lighting

Improvement districts are a form of local government created prior to the establishment of Regional Districts. They were intended to deliver services to communities outside of municipalities.

What do my regional district services cost?

How do I calculate what I pay?

- The following tax bill includes only CCRD services. Those services delivered by other governments (improvement districts, province) are not included on this tax bill.
- The CCRD services you receive and pay for depend on where in the Region you live.
- Property owners in the Bella Coola townsite receive water, street lighting and fire protection from the CCRD. The cost of those services is at the bottom of the tax bill.

This tax bill is for a property assessed at \$150,000

Tax Bill

CCRD Services	Area A	Area B	Area C	Area D	Area E
Planning & Economic Development					
Electoral Area planning	\$25	\$25	\$25	\$25	\$25
Economic development	\$15	\$15	\$15	\$15	\$15
Highway 20 street lighting			\$6	\$6	\$6
House numbering			\$1	\$1	\$1
Parks & Recreation					
Bella Coola parks and recreation			\$21	\$21	\$21
Centennial pool			\$62	\$62	\$62
Denny Island recreation	\$7				
General Operations					
Grants-in-aid	\$6	\$6	\$6	\$6	\$6
General operations	\$134	\$134	\$134	\$134	\$134
Feasibility studies	\$4	\$4	\$4	\$4	\$4
Solid Waste					
Garbage and recycling			\$110	\$110	\$110
Fire & Emergency Services					
Emergency planning	\$17	\$17	\$17	\$17	\$17
Transportation					
Denny Island Airport	\$13				
Library					
Library	\$37	\$37	\$37	\$37	\$37
Electoral Area subtotal	\$258	\$238	\$438	\$438	\$438

Area Specific CCRD Services (portions of Area E only)

Bella Coola Townsite services	
Townsite water service	\$475
Bella Coola Fire Department	\$198
Townsite street lighting	\$99

Area Specific subtotal (add to Area E subtotal above) **\$772**

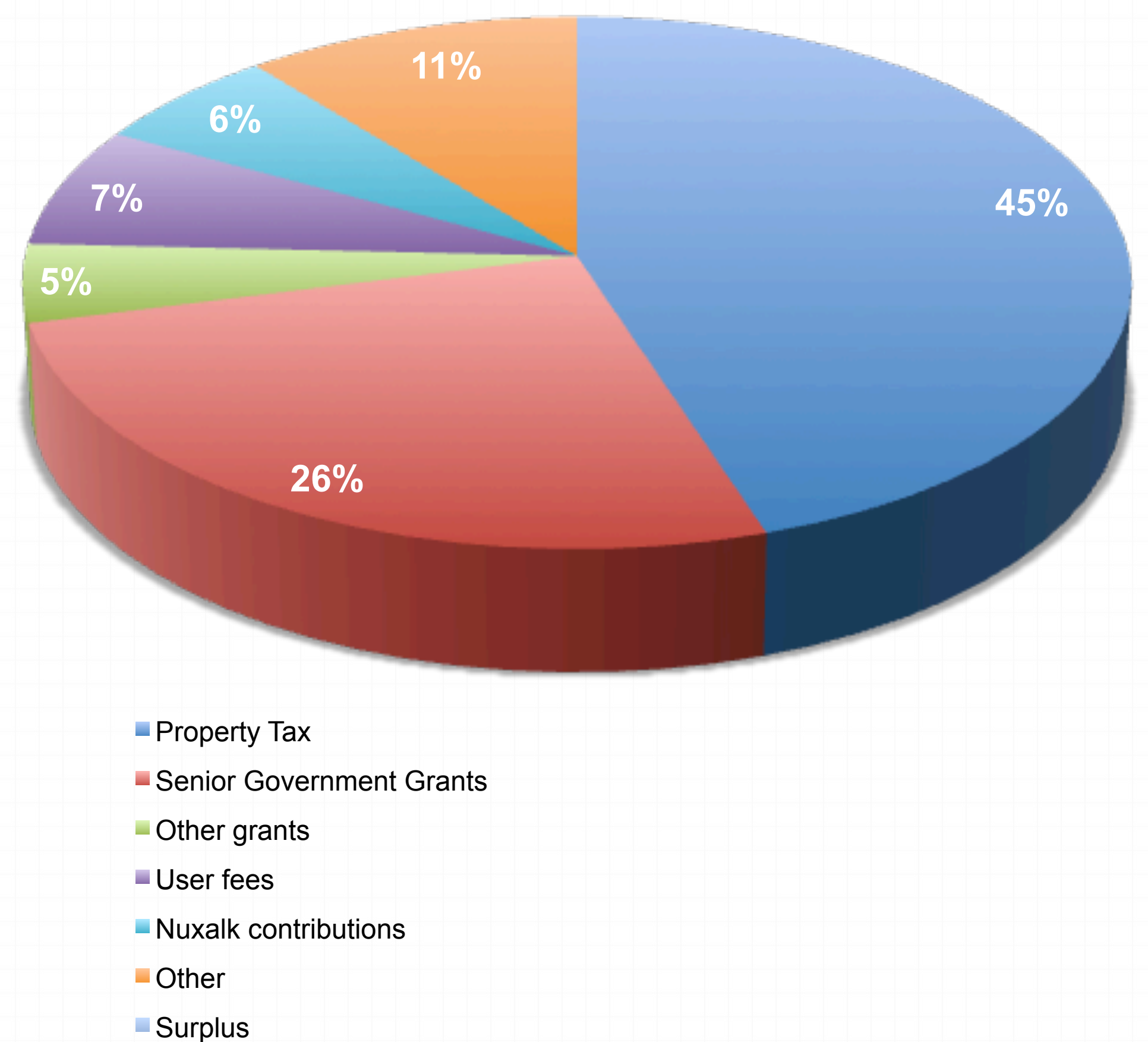
* Area specific costs apply to a portion Area E. The subtotal (\$772) is added to the Area subtotal (\$438) above.

Where does the money come from?

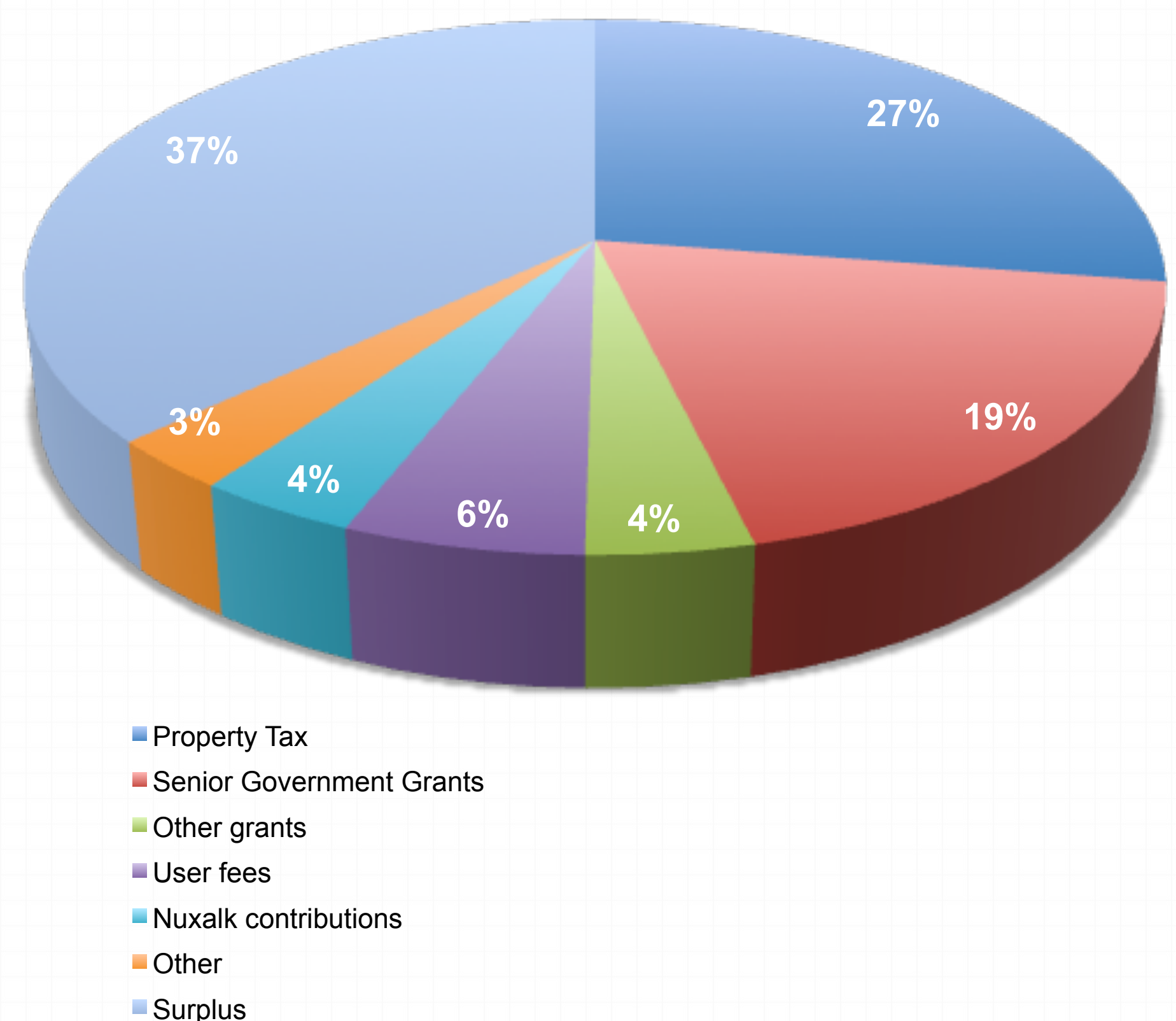
How are CCRD services paid for?

- Senior government grants
 - Provincial grants to Regional Districts
 - Community Works Fund (gas tax)
 - Federal grants
- Other grants available for projects from different organizations
- Property tax
 - Based on assessed values
 - Parcel taxes (water)
- User fees
 - Recreation fees, airport fees
- Contributions from Nuxalk First Nations
 - Service agreement regarding solid waste
- Other revenues
 - Interest income, investment income, lease agreements, donations, counter sales
- Surplus/reserves
 - Revenues earned and set aside from previous years

CCRD Revenues Sources 2015



CCRD Revenues Sources 2016 (Budget)



How do I have a voice in CCRD decisions?

In addition to electing and speaking with your Electoral Area Director, residents can participate in decision-making by being appointed to a Commission or Committee.

Commissions & Committees

Economic Development Advisory Committee

- Advisory only (no decision-making authority)
- 10 members (1-year terms)
 - 1 representative from each of Nuxalk First Nation, Heiltsuk First Nation, Ocean Falls, Denny Island, Bella Coola Harbour Authority, CCRD Board
 - 4 members at large

Denny Island Recreation Commission

- Administer and operate recreation service
- 5 members (2-year terms)
 - 1 regional representative, 4 members at large



Denny Island Airport Commission

- Operates Denny Island Airport, including small budget for maintenance and repairs, and provides advice to Board
- 6 members
 - 1 CCRD member, and 5 members at large (1-year terms)

Centennial Pool Commission

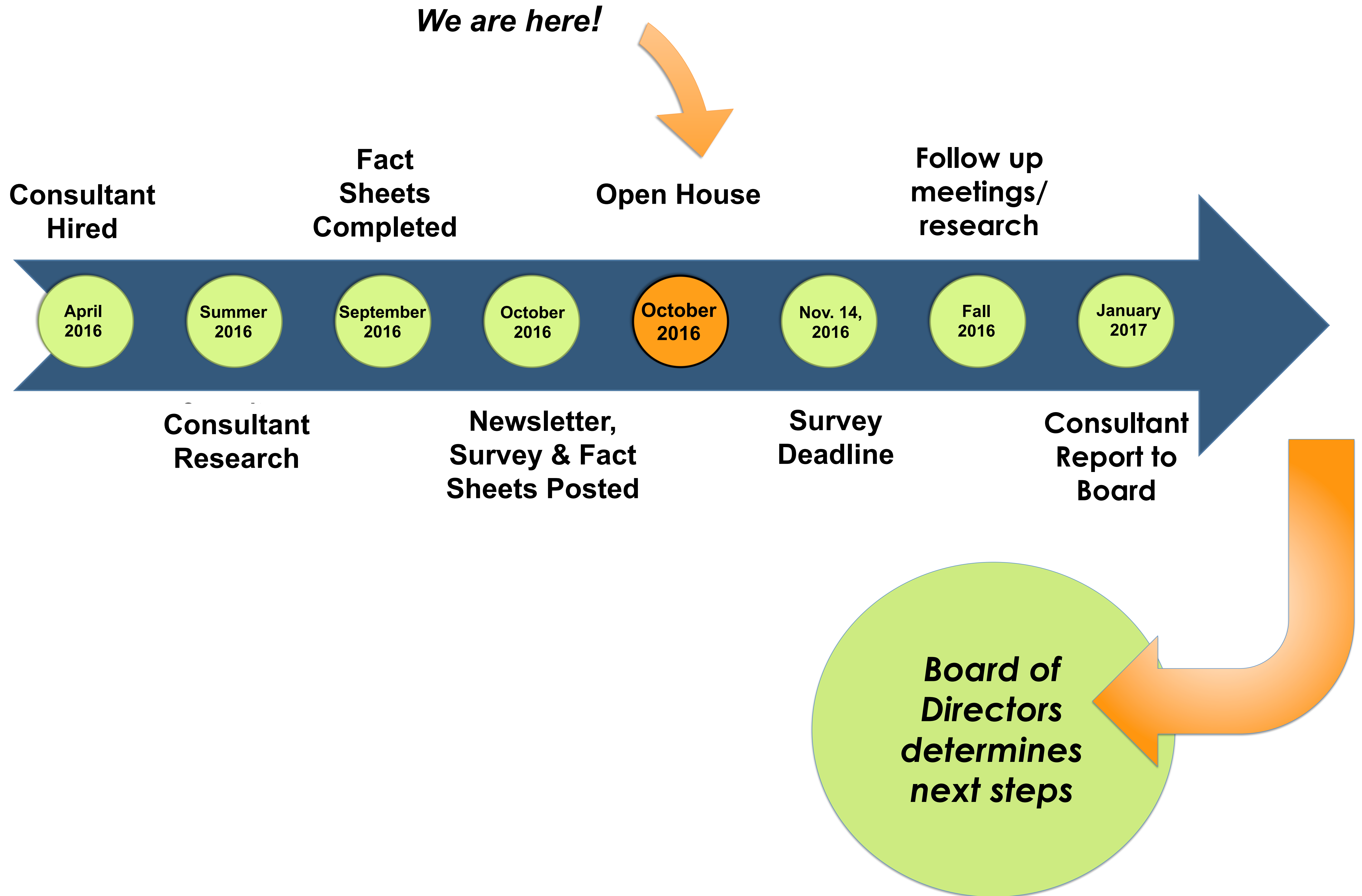
- Operates and programs Centennial pool and provides advice to Board
- 7 members (1-year terms)

What other opportunities are there to be involved?

- Attend Board and/or Commission meetings (or review recordings online)
- Attend public meetings and public hearings
- Submit letters or speak to CCRD staff
- Talk to your Area Director



Study Process and Next Steps



Wait! ... before you leave

- Complete a survey (or take it online)
 - **Survey Deadline – November 14**
- Join a discussion table
- Post a sticky note with your ideas on what is working and what isn't!
- Discuss your ideas with today's hosts
- Help yourself to some refreshments!

Questions?

- Ask a host for more information
- Email us - ccrdgovernance@ccrd-bc.ca
- Call CCRD 250-799-5291
- Find out more at www.ccrd-bc.ca
- Look for media updates
- Contact your electoral area director



CCRD Electoral Area Directors

Electoral Area A	- Frank Johnson
Electoral Area B	- Reg Moody-Humchitt
Electoral Area C	- Alison Sayers
Electoral Area D	- Richard Hall
Electoral Area E	- Samuel Schooner

Thank you!