



**CENTRAL COAST
REGIONAL DISTRICT**

Encompassing the Coastal Communities of Ocean Falls, Bella Bella, Denny Island, Oweekeno and the Bella Coola Valley

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P.O. Box 186, Bella Coola, B.C., V0T 1C0

Telephone 250-799-5291 Fax 250-799-5750

To: Board of Directors

From: Courtney Kirk, CAO, Emergency Program Coordinator
Bridget Horel, Community Economic Development Officer

Meeting Date: March 29, 2018

Subject: Emergency Program Coordinator March Report

Board Meeting
MAR 29 2018
CCRD ITEM CC(1)

RECOMMENDATION

THAT the Board of Directors of the Central Coast Regional District receive the Emergency Program Coordinator Report.

CCRD EMERGENCY PROGRAM COORDINATOR HIGHLIGHTS

Emergency Training:

The EMBC sponsored EOC Essentials training (previously scheduled for January 30th and 31st) was held in Bella Coola on March 12th and 13th. The CCRD worked with Nuxalk College to deliver the training and 17 participants attended. The CCRD has heard back from EMBC about the offering of an EOC Essentials training in the outer coast on Bella Bella. EMBC indicated that this training could occur in the fall of 2018.

Emergency Management BC invited the CCRD's Emergency Program Coordinator and emergency program representatives from the Wuikinuxv, Heiltsuk, Nuxalk and Kitasoo Xai'xais Nations to participate in a marine emergency response training exercises held in Victoria on February 27th, 2018. Courtney Kirk, CAO, EPC, Rusty Snow from Denny Island, Sonny Hunt, Chief Firefighter from Heiltsuk Nation, Dan Smith, CEO of Wuikinuxv Nation and Rod Brown, Heiltsuk Nation all attended the exercise which was informative and educational. The exercise also allowed for an emergency management relationship building opportunity between the outer and inner coast, and between emergency management officials in all of provincial and federal agencies and the central coast governments.

EMBC also hosted a special meeting with the Central Coast representatives attending the marine tabletop exercise in Victoria on February 26th to maximize the capacity building opportunity and value of the following day's tabletop training exercise. The meeting allowed for enhanced relationship building with EMBC and fostered better understanding of the mandates and aspirations of the participating governing agencies.

Status of Shared Emergency Coordinator Discussion with Nuxalk Nation:

Administration continues to work with staff and representatives of the Nuxalk Nation toward securing contribution funding for a shared emergency coordinator who is envisioned to operate under both governments. A meeting was held with provincial EMBC staff and a representative from

Indigenous Services Canada on March 21, 2018 that was attended by Chair Sayers, Chief Webber, Executive Director Mack, and CAO Kirk to discuss funding strategies, opportunities and barriers. A follow-up discussion of those who attended the March 21st meeting along with broader representation from British Columbia and Canada is scheduled for April 17, 2018 in Victoria.

Status of Funding Applications:

Several different funding applications have been submitted to support Emergency program work in 2018. Below is a summary of these applications to date:

- **National Disaster Mitigation Program – Stream 1** funding application for Bella Coola River and Tributaries Flood Risk Assessment
Status: Successful
- **UBCM Community Emergency Preparedness Fund - Bella Coola Valley Flood LiDAR Survey and Orthoimagery**
Status: Successful
- **UBCM Community Emergency Preparedness Fund – Emergency Social Services Training and Equipment**
Status: Successful
- **UBCM Community Emergency Preparedness Fund – Emergency Operations Centre Training and Equipment**
Status: Pending approval
- **UBCM FireSmart Fund - Wildfire Risk Reduction FireSmart Community Boards Initiative and Wildfire Cross Training for Volunteer Fire Departments**
Status: Pending approval

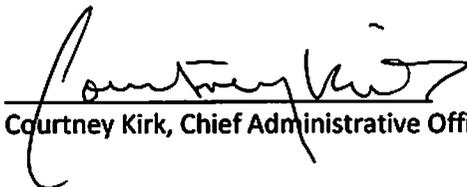
Wildfire Recovery:

Administration and the Wildfire Recovery Manager received positive feedback from the Province around the initial outline for the Wildfire Recovery Plan that was submitted as per the provincial wildfire recovery framework requirements. For additional information on wildfire recovery please refer to the Community Economic Development Officer Report included in this agenda package.

Respectfully Submitted,



Bridget Horel, Community Economic Development Officer



Courtney Kirk, Chief Administrative Officer, Emergency Program Coordinator



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Telephone 250-799-5291 Fax 250-799-5750

Chief Marilyn Slett
P.O. Box 880
Bella Bella, BC V0T 1Z0
Marilyn.slett@heiltsuk.ca

SENT VIA ELECTRONIC MAIL

March 13, 2018

Dear Chief Slett and Heiltsuk Tribal Councillors:

**RE: HEILTUSK TRIBAL COUNCIL, INDIGENOUS MARINE RESPONSE CENTRE (IMRC): CREATING A
WORLD-LEADING RESPONSE SYSTEM, NOVEMBER 2017**

On behalf of the Central Coast Regional District I am pleased to offer support for the proposed Indigenous Marine Response Centre. During our regular public meeting held on December 14, 2017 our Board of Directors resolved as follows:

17-12-38 M/S Directors Brown/Schooner that a letter of support be given to the Heiltsuk Tribal Council for their Indigenous Marine Response Centre (IMRC) November 2017 proposal to create a world-leading response system in the Central Coast.

As you may be aware, the Central Coast Regional District has set "Emergency Management" and "Governance" as our top strategic priorities for 2018. We are pleased to see alignment of our goals to further and enhance our mandated responsibilities with this important emergency management enhancement effort of the Heiltsuk Nation.

Improving our preparedness to respond to and recover from emergencies is of critical importance to all our communities. We applaud the Heiltsuk Nation's leadership in developing and promoting a strategy that will better protect the mid-coast from the impacts of potential marine disasters. We wish you all success in this important endeavour.

Sincerely,

Alison Sayers
Chair, Board of Directors, Central Coast Regional District

Board Meeting
MAR 29 2018
CCRD ITEM <u>C(m)</u>

- cc: The Honourable Marc Garneau, Minister of Transport, MP
The Honourable Ralph Goodale, Minister of Public Safety and Emergency Preparedness, MP
The Honourable Dominic LeBlanc, Minister of Fisheries, Oceans and the Canadian Coast Guard, MP
The Honourable Carolyn Bennett, Minister of Crown-Indigenous Relations and Northern Affairs, MP
The Honourable Mike Farnworth, Minister of Public Safety and Solicitor General, MLA
The Honourable George Heyman, Minister of Environment and Climate Change Strategy, MLA
The Honourable Scott Fraser, Minister of Indigenous Relations and Reconciliation, MLA
The Honourable Bruce Ralston, Minister of Jobs, Trade, and Technology, MLA
Jennifer Rice, MLA, Parliamentary Secretary for Emergency Preparedness
Nathan Cullen, MP

Wendy Kingsley

From: Wendy Kingsley <aa@ccrd-bc.ca>
Sent: Wednesday, March 14, 2018 2:41 PM
Subject: 2018 - CCRD support letter to Heiltsuk IMRC.doc
Attachments: 2018 - CCRD support letter to Heiltsuk IMRC.pdf

Please find our letter of support attached.

Regards

On behalf of Alison Sayers,
Chair, Board of Directors,
Central Coast Regional District.

Wendy Kingsley
Administrative Assistant
Central Coast Regional District
PO Box 186, Bella Coola BC V0T 1C0
PH: 250 799-5291 Fax: 250 799-5750
Website: www.ccrd-bc.ca



Marc Garneau – Email: marc.garneau@parl.gc.ca

Ralph Goodale – Email: ralph.goodale@parl.gc.ca

Dominic Leblanc – Email: dominic.leblanc@parl.gc.ca

Carolyn Bennett – Email: carolyn.bennett@parl.gc.ca

Mike Farnworth – Email: mike.farnworth.MLA@leg.bc.ca

George Heyman – Email: george.heyman.MLA@leg.bc.ca

Scott Fraser – Email: scott.fraser.MLA@leg.bc.ca

Bruce Ralston – Email: bruce.ralston.MLA@leg.bc.ca

Jennifer Rice – Email: [*jennifer.rice.mla@leg.bc.ca*](mailto:jennifer.rice.mla@leg.bc.ca)

Nathan Cullen – Email: nathan.cullen@parl.gc.ca

Wendy Kingsley

Subject: FW: 2018 - CCRD support letter to Heiltsuk IMRC.doc
Attachments: 2018 - CCRD support letter to Heiltsuk IMRC.pdf

From: Wendy Kingsley [<mailto:aa@ccrd-bc.ca>]
Sent: Wednesday, March 14, 2018 2:28 PM
To: 'marilyn.slett@heiltsuk.ca'
Subject: 2018 - CCRD support letter to Heiltsuk IMRC.doc

Please find our letter of support attached.

Regards

On behalf of Alison Sayers,
Chair, Board of Directors,
Central Coast Regional District.

Wendy Kingsley
Administrative Assistant
Central Coast Regional District
PO Box 186, Bella Coola BC V0T 1C0
PH: 250 799-5291 Fax: 250 799-5750
Website: www.ccrd-bc.ca





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P.O. Box 186, Bella Coola, B.C., V0T 1C0

REQUEST FOR DECISION

Telephone 250-799-5291 Fax 250-799-5750

To: Courtney Kirk, CAO

From: Wendy Kingsley

Meeting Date: March 29, 2018

Subject: Bylaw 480 Centennial Pool Rates and Charges 2018

Recommendation:

THAT Bylaw 480, cited as "Centennial Pool Rates and charges Bylaw 480, 2018" be now introduced and read a first time.

THAT Bylaw 480, cited as "Centennial Pool Rates and charges Bylaw 480, 2018", having been given due and detailed consideration by the Board be now read a second and third time."

Issue/Background Summary:

The Centennial Pool Rates and Charges Bylaw is reviewed and revised annually by the Pool Commission.

Policy, Bylaw or Legislation:

The Board of Directors of the Central Coast Regional District is authorized, under section 225 of the Local Government Act, 2015 and section 122 of the Community Charter to exercise powers by bylaw or resolution.

Through a rates and charges bylaw, the CCRD Board may fix and charge fees for admission or use of the Centennial Swimming Pool.

It is deemed necessary to amend these fees from time to time.

Financial/Budgetary:

The increase in user fees and charges will increase by approximately 8%. Total user fees in 2017 generated \$24,500 for pool operations. An increase of approximately \$2,000 will cover the incremental increases in payroll costs.

Board Meeting
MAR 29 2018
CCRD ITEM <u>E(a)</u>

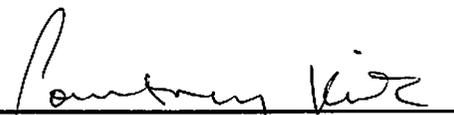
Time Requirements – Staff and Elected Officials:

Minimal. Done in the normal course of business.

Options to Consider:

1. Maintain current rates and charges.
2. Amend as per recommendation of Pool Commission

Submitted by: 
Wendy Kingsley

Reviewed by: 
Courtney Kirk, Chief Administrative Officer

CENTRAL COAST REGIONAL DISTRICT
BYLAW NO. 480

Being a bylaw to repeal the Centennial Pool Regulation Bylaw No. 474, Centennial Pool Rates and Charges 2017 and replace with Bylaw 480 Centennial Pool Rates and Charges 2018.

WHEREAS the Board of Directors of the Central Coast Regional District is authorized, by section 225 of the Local Government Act, 2015 and section 122 of the Community Charter to exercise powers by bylaw or resolution, and accordingly.

AND WHEREAS the Board may fix and charge fees for admission or use of the Centennial Swimming Pool;

AND WHEREAS it is deemed necessary to amend these fees from time to time;

NOW THEREFORE, the board of directors for the Central Coast Regional District, in open meeting assembled, enacts as follows:

- 1. Bylaw 474 cited as the "Centennial Pool Rates and Charges No. 474, 2017." is hereby repealed.
- 2. The Centennial Swimming Pool is hereby authorized to be open during such periods as are specified hereunder:

May 1ST to September 30TH, seven days a week, 7:00 am to 9:00 pm.

- 3. The admission fees and user rates as set out hereunder are hereby authorized and fixed for the Hagensborg Centennial Swimming Pool:

General Admission Fees:	Per Swim:	
Preschool (under 7)	\$ 3.2500	GST not applicable
Youth (7-14)	\$ 3.2500	GST not applicable
Adults (15 -59)	\$ 4.5000	Includes GST
Seniors (60 and over)	\$ 3.5000	Includes GST
Family (2 adults and 4 youth)	\$ 154.00	Includes GST

Monthly Pass Fees:	Per Month:	
Preschool (under 7)	\$ 32.500.00	GST not applicable
Youth (7-14)	\$ 32.500.00	GST not applicable
Adults (15-59)	\$ 450.00	Includes GST
Senior (60 and over)	\$ 350.00	Includes GST
Family (2 adults and 4 youth)	\$ 1540.00	Includes GST

Season Pass Fees:	Per Season	
Preschool (under 7)	\$ 650.00	GST not applicable
Youth (7-14)	\$ 650.00	GST not applicable
Adults (15-59)	\$ 980.00	Includes GST
Senior (60 and over)	\$ 760.00	Includes GST
Family (2 adults and 4 youth)	\$ 300280.00	Includes GST

CENTRAL COAST REGIONAL DISTRICT
POLICIES

A-12(b) - Centennial Pool – Pay Scale

Policy:

1. The pay per hour for each staff member will be determined by the attached chart.
2. Proof of current awards in the form of certificates or cards, etc. must be supplied by staff to qualify for a given pay level.
3. If status goes up during a pay period, the rate of pay changes on the first day of the next pay period.

Clarification:

1. Past experience will be determined by the Pool Commission. The number of hours worked or volunteered and the type of work experience will receive due consideration. Thus, records of volunteer hours worked must be made available as appropriate.
2. An employee may receive a wage that is lower than the suggested base rate if that employee has less than the minimum qualifications (i.e. 15 years of age with only bronze medallion) but in any case, no employee will receive a wage which is lower than the provincial minimum wage.
3. First Aid is defined as :

LSS Aquatic Emergency Care, or
Standard First Aid, or
Emergency First Aid.
4. "Interim" award cards may be acceptable in the determination of hourly rate.

Adopted: September 13, 2000
Amended: November 02, 2005
Amended: October 12, 2006
Amended: July 07, 2011
Amended: November 10, 2011
Amended: June 14, 2012
Amended: May 9, 2013
Amended: May 14, 2015
Amended: April 13, 2017
Proposed Amendment: March 29, 2018

Board Meeting
MAR 29 2018
CCRD ITEM E (b)

CENTRAL COAST REGIONAL DISTRICT
POLICIES

Position	Minimum Age	Minimum Qualifications	Base Rate	Preferred Qualifications
Manager	19	<ul style="list-style-type: none"> • Supervisory skills • Computer skills • Relevant Experience 	\$18.60	<ul style="list-style-type: none"> • NLS-pool • CPR-C] • Standard first aid or equivalent • WSI or LS • Manager experience • Pool Operators Certificate or equivalent experience
Head Guard	18	<ul style="list-style-type: none"> • NLS-pool • CPR-C • Standard first aid or equivalent • Pool Operators Certificate or equivalent experience • Relevant Experience * 	\$16.60	
Guard	16	<ul style="list-style-type: none"> • Bronze Cross • CPR-C • Standard first aid or equivalent • Relevant Experience* 	\$14.60	<ul style="list-style-type: none"> • NLS-pool
Head Instructor	18	<ul style="list-style-type: none"> • Bronze Cross • CPR-C • Standard first aid or equivalent • WSI • LSI • Relevant Experience* 	\$16.60	
Instructor	16	<ul style="list-style-type: none"> • Bronze Cross • CPR_C • Standard first aid or equivalent • WSI or LSI • Relevant Experience * 	\$14.60	
Aquatic Leader	15	<ul style="list-style-type: none"> • Bronze Cross • AWSI • CPR-C • Standard first aid or equivalent 	\$11.85	
Jr. Aquatic Leader		<ul style="list-style-type: none"> • Bronze Medallion 	\$10.85 (minimum wage)	
Volunteer		<ul style="list-style-type: none"> • Bronze Medallion 	Honorarium	

CENTRAL COAST REGIONAL DISTRICT
POLICIES

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Position	Minimum Qualifications	Base Rate
Manager	<ul style="list-style-type: none"> • Supervisory skills • Computer skills • Relevant Experience 	\$18.60 - \$22.60
Aquatic Operation Supervisor	<ul style="list-style-type: none"> • NLS-pool • CPR-C • Standard first aid • Pool Operators Certificate or equivalent experience • Relevant Experience 	\$16.60 - \$20.60
Aquatic Program Shift Supervisor	<ul style="list-style-type: none"> • Bronze Cross • WSI or LSI 	\$16.60 - \$20.60
Guard	<ul style="list-style-type: none"> • NLS-Pool • CPR-C • Standard first aid • Relevant Experience 	\$14.60 - \$18.60
Aquatic Instructor	<ul style="list-style-type: none"> • WSI or LSI • Bronze Cross • CPR C • Standard First Aid 	\$14.60 - \$18.60
Aquatic Leader	<ul style="list-style-type: none"> • Bronze Cross • First Aid 	\$11.35 - \$15.35
Volunteer	<ul style="list-style-type: none"> • Bronze Medallion 	Honorarium

- Increments: Pool Related certification will be awarded \$0.25 per proof of certification to a maximum of \$2.00
- Increments: Experience \$0.25 will be awarded for each year of paid experience at a pool to a maximum of \$2.00
- * Relevant Experience will be determined by the pool commission at time of hiring.
- OFA 2 and 3 will be increased by the industry standard.



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P.O. Box 186, Bella Coola, B.C., V0T 1C0

REQUEST FOR DECISION

Telephone 250-799-5291 Fax 250-799-5750

To: Courtney Kirk, CAO
From: Jim Tarves, CCRD Financial Management Services
Meeting Date: March 29, 2018
Subject: Asset Replacement Fund

Recommendation:

THAT the Board of Directors of the Central Coast Regional District adopt the following policy F-18 regarding the Asset Replacement Fund.

Issue/Background Summary:

As noted in the 2017 Service Delivery and Governance Study "Asset Management has been a major focus area for local governments in recent years with strong encouragement from the province, and considerable funding support."

Policy, Bylaw or Legislation:

The CCRD Board has taken appropriate action to set up Asset Replacement Funds. Bylaws are already in place to establish Asset Replacement Funds for each related function. The purpose of this policy is to establish a procedure for the financial management of the fund.

Financial/Budgetary/Asset Management Implications:

The Board's fiduciary responsibility to the taxpayers is improved. Annual contributions to the Asset Replacement Fund reflect the taxpayers trust in the Board that future use of assets will be available. Keeping the funds separate from normal banking transactions and making withdrawals a part of the overall budget process will help to achieve a higher level of accountability.

Time Requirements – Staff and Elected Officials:

Once the bank accounts are set up the recording of interest earned, yearly contributions and occasional withdrawals is a financial administrative function already included as a cost to the taxpayers in the General Operations function.

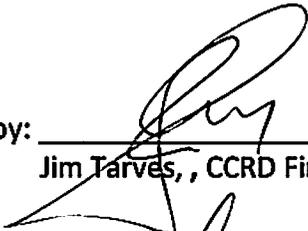
Board Meeting

MAR 29 2018

CCRD ITEM _ E (C) _

Options to Consider:

None

Submitted by: 
Jim Tarves, , CCRD Financial Management Services

Reviewed by: 
Courtney Kirk, Chief Administrative Officer

F-18 – Asset Replacement Fund

Preamble: As noted in the CCRD 2017 Service Delivery and Governance Study “Asset Management has been a major focus area for local governments in recent years with strong encouragement from the province, and considerable funding support.” The CCRD Board has taken appropriate action to set up Asset Replacement Funds. Bylaws are already in place to establish Asset Replacement Fund for each related function. It is important to preserve the monies allocated each year in a way that ensures that the appropriate funds are available when needed.

- Policy:**
- a) That separate interest bearing savings bank accounts be set up for each function that contributes to the Asset Replacement Fund. Interest earned is to be retained in each Asset Replacement Fund.
 - b) That during 2018 the total amounts contributed less any withdrawals to date, be transferred to said bank accounts.
 - c) That in each subsequent year the annual amount shown in the budget as a contribution to the Asset Replacement Fund be transferred to the respective bank account once the Five Year Financial Plan has been adopted.
 - d) That the only authority to withdraw monies from an Asset Replacement Fund bank account is by a Five Year Financial Plan Bylaw, or it’s amending Bylaw.

Exception: None

Presented: March 29, 2018

CENTRAL COAST REGIONAL DISTRICT

**FIVE-YEAR FINANCIAL PLAN
BYLAW NO. 58, 2018**

Being a bylaw to adopt the Five Year Financial Plan for the years 2018-2022.

The Board of Directors of the Central Coast Regional District in open meeting assembled, enacts as follows:

1. This bylaw may be cited as the Central Coast Regional District Five-Year Financial Plan Bylaw No. 58, 2018.
2. Schedule A attached hereto and made part of this bylaw is the Five-Year Financial Plan for the Central Coast Regional District for the period January 01, 2018 to December 31, 2022.

READ A FIRST TIME this _____ day of March 2018.

READ A SECOND TIME this _____ day of March 2018.

READ A THIRD TIME this _____ day of March 2018.

RECONSIDERED AND FINALLY ADOPTED this _____ day of March 2018.

Chair Alison Sayers

Corporate Officer

I, _____ Chief Administrative Officer for the Central Coast Regional District hereby certify this to be a true copy of Bylaw No. 58, cited as the "Central Coast Regional District Five-Year Financial Plan Bylaw No. 58, 2018" as adopted.

Corporate Officer

Board Meeting
MAR 29 2018
CCRD ITEM <u>E(d)</u>



Schedule "A"

Central Coast Regional District Five-Year Financial Plan 2018-2022

Revenue Budget and Expenditure Budget By Service

	<u>Jan-Dec 18</u>	<u>Jan-Dec 19</u>	<u>Jan-Dec 20</u>	<u>Jan-Dec 21</u>	<u>Jan-Dec 22</u>
Revenue					
Apportioned Administration Fees	198,420	198,390	198,390	198,390	198,390
Local Property Taxation	744,611	947,420	954,126	945,126	953,726
Nuxalk Nation Contributions	107,100	107,100	107,100	107,100	107,100
Other Revenue	581,561	359,421	306,896	256,396	140,896
Provincial/Federal Grants	2,988,488	2,624,980	534,195	821,695	534,195
Regional Hospital District	13,500	13,500	13,500	13,500	13,500
User Fees & Charges	316,395	323,795	327,535	327,535	327,535
Cost Recovery	100,038				
Total Revenue	5,050,113	4,574,606	2,441,742	2,669,742	2,275,342
Expenditures					
<u>Administrative Services</u>					
Community Works Fund	355,829	197,285	196,500	196,500	196,500
Feasibility Studies	10,000	10,000	0	10,000	10,000
General Operations	924,138	851,505	851,505	851,505	851,505
Grants In Aid	15,000	15,180	15,200	15,200	15,200
<u>Development Services</u>					
Economic Development	400,948	165,095	165,095	165,095	165,095
Land Use Planning	64,392	37,850	37,850	37,850	37,850
LSA Street Lighting (BC Townsite)	13,479	12,185	12,595	12,595	12,595
Valley Street Lighting	5,857	5,857	5,857	5,857	5,857
<u>Environmental Services</u>					
Solid Waste Management	724,772	440,622	391,872	594,372	306,872
Waterworks Operating (LSA BC Town site)	66,947	57,963	57,963	57,963	57,963
Waterworks Capital (LSA BC Townsite)	0	0	0	0	0
<u>Leisure Services</u>					
Parks and Recreation - Bella Coola	125,250	125,202	135,202	85,202	83,802
Recreation - Denny Island	26,982	26,982	26,982	26,982	26,982
Swimming Pool	1,227,297	2,255,846	116,561	116,561	116,561
Regional Library (VIRL)	67,732	67,732	67,732	67,732	67,732
<u>Protective Services</u>					
Emergency Management	93,175	184,175	184,175	184,175	184,175
Emergency Mgmt Initiatives (FPP)	674,900	0			
Fire Protection (LSA Townsite)	121,628	119,615	119,615	119,615	119,615
House Numbering	2,151	2,151	2,194	2,194	2,194
<u>Transportation Services</u>					
Airport - Bella Coola	715,223	235,089	262,622	338,122	222,622
Airport - Denny Island	28,664	9,985	9,985	9,985	9,985

Schedule "A"

Central Coast Regional District Five-Year Financial Plan 2018-2022
Revenue Budget and Expenditure Budget By Service

	<u>Jan-Dec 18</u>	<u>Jan-Dec 19</u>	<u>Jan-Dec 20</u>	<u>Jan-Dec 21</u>	<u>Jan-Dec 22</u>
Total Expenditures	<u>5,664,364</u>	<u>4,820,319</u>	<u>2,659,505</u>	<u>2,897,505</u>	<u>2,493,105</u>
Excess (Deficiency) of Revenue over Expenditures	(614,251)	(245,713)	(217,763)	(227,763)	(217,763)
Other Income/Expense					
Other Income					
40004 · Surplus, beginning of year	<u>642,103</u>	<u>260,584</u>	<u>232,634</u>	<u>232,634</u>	<u>222,634</u>
Total Other Income	<u>642,103</u>	<u>260,584</u>	<u>232,634</u>	<u>232,634</u>	<u>222,634</u>
Other Expense					
50204 · Deficit, beginning of year	1,330	0	0	0	0
50224 · Surplus, end of the year	<u>26,522</u>	<u>14,871</u>	<u>14,871</u>	<u>4,871</u>	<u>4,871</u>
Total Other Expense	<u>27,852</u>	<u>14,871</u>	<u>14,871</u>	<u>4,871</u>	<u>4,871</u>
Net Other Income	<u>614,251</u>	<u>245,713</u>	<u>217,763</u>	<u>227,763</u>	<u>217,763</u>
	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>