



Central Coast Regional District

2015 Annual Report

Our Vision

The Central Coast Regional District is an inclusive, resilient and sustainable group of communities thriving within a locally influenced, safe, healthy and natural environment

Our Mission

To foster the sustainable socioeconomic and environmental well-being of the Central Coast through the professional and efficient delivery of mandated regional and community services.

2015 HIGHLIGHTS / ACCOMPLISHMENTS



Left to Right: Reg Moody, Richard Hall, Samuel Schooner, Alison Sayers, Cathi McCullagh

This annual report is provided to give you, our constituents, a brief overview of your local government's accomplishments during 2015. It was a big year, with exciting and significant work by staff, volunteers, and Directors, including:

- A focus on infrastructure improvements, most notably a beautiful new concession building at Walker Island
- Steps forward in land use planning in the Bella Coola Valley through formation of an Official Community Plan Advisory Committee
- Community-focused economic development throughout the regional district, led by our new Community Economic Development Officer and the Economic Development Advisory Committee
- Greater engagement and advocacy with provincial ministries regarding community needs and concerns, such as health and safety, tourism, roads, and marine transportation.

CCRD also took significant steps forward in 2015 to identify and begin addressing several Truth and Reconciliation Commission Calls To Action that pertain to local government. In addition, all Electoral Area Directors completed their first annual Board Evaluation process, which helps ensure continuous improvement in our service to constituents. Finally, the Board would like to extend a special thank-you to all our volunteer commissions and committees for everything you accomplished for CCRD communities during 2015!

Alison Sayers
Central Coast Regional District
Chair, Director Area C

- **The 2015-2019 Integrated Strategic Plan:**
Solid Waste Management Plan
Denny Island Water System *
Asset Management Planning
Official Community Plan *
Economic Development Plan
* moved to the 2016 Work Plan

- **Economic Development:**
Tannis Shadden was hired in late May as funding was acquired for a two-year Community Economic Development Officer position.

Love Central Coast BC was secured as a platform to help support a regional shop local initiative.

Economic Development Plan: There was an extensive research and review process which will lead to the development of regional economic development strategies and programs based on community economic development principles.

During the review process of the Economic Development Plan an updated Regional Profile was published.

- **Parks & Recreation**

Northern Development Initiative Trust (NDIT) agreed to help fund a new concession building for Walker Island Park. Construction was largely complete by the end of 2015, with finishing work expected to wrap up by the summer of 2016.

The Centennial Pool in Hagensborg had a terrific season in 2015. Facility use was up significantly and the new Swim Club was a big success.

- **Local Government Management Intern:**

CCRD successfully gained a grant from NDIT to engage an intern, who assisted the Public Works Manager with various projects

- **Bella Coola Airport**

West end clearing and field renovations were completed to meet declared obstacle limitation surfaces in accordance with Transport Canada regulations.

- **Land Use Planning**

An Advisory Committee was created to review the Bella Coola Valley Official Community Plan and worked throughout 2015 to determine the direction for an update of the Plan.

- **Asset Management Planning**

An Asset Management Plan outline was developed and infrastructure information gaps were identified. Grant applications were submitted in an effort to generate financial resources to undertake infrastructure condition assessments.

- **Solid Waste Management:**

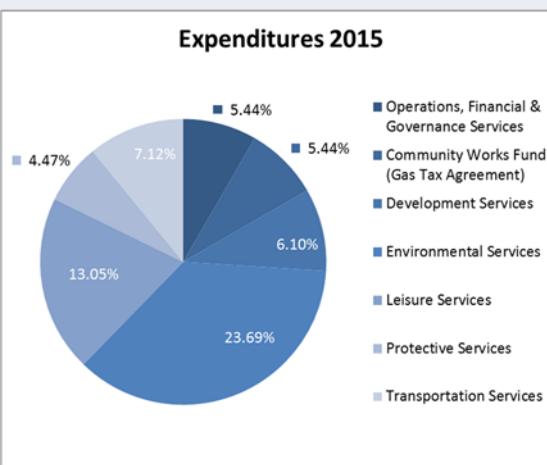
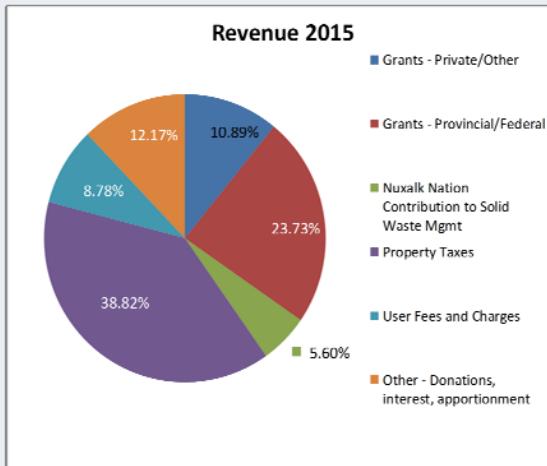
CCRD signed on with Product Care and other recycling programs in order to offer a one stop eco-depot recycling program at Thorsen Creek Recycling Centre. The new used oil and anti-freeze depot has been a great success, diverting large quantities of oil, antifreeze and containers in its first year of operation.

Recycling of printed paper and packaging materials doubled from 2014 levels.

Both the tire and metal piles at Thorsen Creek Landfill were shipped out for recycling.

Clearing works on the north side of Thorsen Road were completed in preparation for a new recycling depot and transfer station.

Central Coast Regional District Revenue and Expenditures 2015



Average Residential Properties Property Tax Paid to CCRD

	2015	2016
Area A	\$329	\$258
Area B	\$386	\$637
Area C	\$556	\$554
Area D	\$463	\$452
Area E	\$313	\$239

* Includes 5.25% collection fee to Surveyor of Taxes

Strategic Priorities

The Board weighted the following Strategic Priorities for 2016

- Asset Management Planning—30%
- Governance Study—Phase 1—30%
- Solid Waste Management Plan—25%
- Economic Development Plan—15%

Looking ahead to 2016

Asset Management Planning

- A condition assessment of the pool will be completed in March 2016 followed by assessments of the Townsite water system and airports on Denny Island and in Hagensborg.
- The CCRD will be seeking proposals for completion of a Master Plan for the Bella Coola Airport.

Diagnostic Governance & Service Delivery Analysis - Phase 1 (Governance Study)

The CCRD is soliciting for proposals to undertake an analysis of the current local governance system in the region. The study is centered on four key themes, identified jointly by the CCRD and the Ministry of Community, Sport and Cultural Development:

- Service Delivery, organization and cost recovery
- Electoral Area governance and structure
- Local Governance and service relationships
- Access to infrastructure and other grant funding

Phase 1 of the study will be completed by December 31, 2016.

Solid Waste Management Plan:

- Stakeholder engagement sessions will start in May of 2016. It is anticipated that the CCRD will achieve significant plan completion by the spring of 2017.
- Significant completion of the new recycling facility and transfer station is planned for 2016.

Economic Development Plan:

The Economic Development Advisory Committee is working closely with the CEDO to create a deliverable Community Economic Development Plan for the CCRD.



To apply, please visit
lovecentralcoastbc.com

Board of Directors

Electoral Area A Director Catherine McCullagh
(Outer Coast – Ocean Falls, Denny Island, Oweekeno)

Electoral Area B Reg Moody-Humchitt,
(Bella Bella)

Electoral Area C Director Alison Sayers
(Augsburg Church east to Tweedsmuir Park)

Electoral Area D Director Richard Hall
(Tatsquan Creek east to Augsburg Church, including town site reserve)

Electoral Area E Director Samuel Schooner
(Bella Coola town site)

Personnel

Darla Blake, Chief Administrative Officer

Donna Mikkelsen, Chief Financial Officer

Ken McIlwain, Public Works Manager

Tanis Shedd, Community Economic Development

Cheryl Waugh, Transportation and Land Use Coordinator

Wendy Kingsley, Administrative Assistant

Joseph Fletcher, Recycling Attendant

Kyle Mettler, Local Government Intern

Emergency Program Coordinators: Both the Chief Administrative Officer and Public Works Manager coordinate and manage emergency events.

Website: www.ccrd-bc.ca

Facebook: [centralcoastregionaldistrict](#)

Phone: 250 799-5291 Fax: 250 799-5750

Location: 626 Cliff Street, PO Box 186

Bella Coola, BC V0T 1C0

Check out our website for current events and additional information. Monthly agendas, board meeting minutes and supporting documentation are updated regularly. Follow us on Facebook for current announcements and community information.

Board meetings are held on the second Thursday of the month, with the exception of January and August, when no meetings are held. Cut-off for agenda items is 4pm, the Thursday before the board meeting. Meetings are open to the public and all are welcome to attend to observe the proceedings. If you have an item that you'd like to put forward for consideration by the board, please contact the administration office prior to the cut-off date.

Alison Sayers, Chair

Darla Blake, Chief Administrative Officer