

Denny Island Airport

Service Overview

The Denny Island Airport function was established by a bylaw adopted in 1992 by the CCRD Board when the community requested that an existing runway become a function of the Central Coast Regional District. The volunteer Denny Island Airport Commission oversees operations, and provides input on the budget each year.

Budget Highlights

No Change in taxation.

Operating Expense

- Projected accumulated surplus for 2025 is \$28,116 and will be carried to 2026.
- \$32,667 is available for items deferred from 2025 including an increased maintenance allocation to support the Commission's previously identified maintenance priorities.
- Please note that these figures could be changed following the 2025 audit.
- Denny Island Airport Terminal Building: Up to \$7,000 from the Community Works Fund is allocated for architectural drawings and community input related to the terminal roof renovation. In addition, an application to the NDI for up to \$300,000 in Economic Infrastructure funding is supported, with a proposed local contribution of up to \$150,000 from the Community Works Fund, subject to successful grant approval.

| | 2025 Budget | 2026 Budget | \$ Change | % Change |
|---|-------------|-------------|------------|----------|
| Budget Surplus Beginning of Year | \$24,247.25 | \$28,115.50 | \$3,868.25 | 16.00% |
| Local Taxation | \$6,973.00 | \$6,973.00 | \$0.00 | 0.00% |
| Total Income | \$31,220.25 | \$35,088.50 | \$3,868.25 | 12.40% |
| Apportioned Administration Fees | \$1,000.00 | \$1,421.26 | \$421.26 | 42.10% |
| Contingency | \$0.00 | \$0.00 | \$0.00 | 0.00% |
| Operating Expenses | \$29,220.25 | \$32,667.24 | \$3,446.99 | 11.80% |
| Asset Replacement | \$1,000.00 | \$1,000.00 | \$0.00 | 0.00% |
| Total Expenses | \$31,220.25 | \$35,088.50 | \$3,868.25 | 12.40% |
| Budget Surplus (End of Year) | \$0.00 | \$0.00 | \$0.00 | 0.00% |

Denny Island Recreation

Service Overview

The Denny Island Recreation Commission provides input on the budget each year, and provides programming to Area A.

Budget Highlights

No Change in taxation.

Vancouver Coastal Health provided \$7,000 in grant funding to local services for health initiatives that has been deferred to 2026. The Board has directed, and VCH has consented, to these funds being reallocated to the Area A Civic Addressing project.

The surplus has been used to balance the budget. \$5,890 is available for recreation program and supplies, down from 2025 due to the reduced budget surplus. Please note that these figures could be changed based on the final year-end surplus.

| | 2025 Budget | 2026 Budget | \$ Change | % Change |
|---|--------------|-------------|----------------|----------|
| Budget Surplus Beginning of Year | \$4,287.02 | \$2,335.12 | (\$1,951.90) | -45.50% |
| Local Taxation | \$5,000.00 | \$5,000.00 | \$0.00 | 0.00% |
| Provincial Grant | \$107,000.00 | \$0.00 | (\$107,000.00) | -100.00% |
| Total Income | \$116,287.02 | \$7,335.12 | (\$108,951.90) | -93.70% |
| Apportioned Administration Fees | \$1,518.55 | \$1,000.00 | (\$518.55) | -34.10% |
| Operating Expenses | \$6,938.00 | \$5,890.12 | (\$1,047.88) | -15.10% |
| Special Project | \$107,000.00 | \$0.00 | (\$107,000.00) | -100.00% |
| Asset Replacement | \$445.00 | \$445.00 | \$0.00 | 0.00% |
| Total Expenses | \$115,901.55 | \$7,335.12 | (\$108,566.43) | -93.70% |
| Projected Budget Surplus (End of Year) | \$385.47 | \$0.00 | (\$385.47) | -100.00% |

Area: A



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Denny Island Waterworks

Service Overview

This service is under development, and was established to provide potable water to Denny Island. A Request for Proposals has been issued, with construction planned for 2026.

Budget Highlights

Proposed local taxation of \$1,000 for new water service.

Proposed water user fees: \$63,276.14.

Proposed standpipe revenue: \$500.

Grant Funding Project

Denny Island Water System Project -Funding from Community Works Fund (\$240,000) and UBCM Strategic Priorities Fund (\$1,115,818 deferred from 2025). Growing Communities Fund - \$200,000

Operating Expenses

\$43,000 budgeted in 2026.

| | 2025 Budget | 2026 Budget | \$ Change | % Change |
|---|----------------|----------------|---------------|----------|
| Budget Surplus Beginning of Year | \$17,376.36 | \$6,570.86 | (\$10,805.50) | -62.20% |
| Local Taxation | \$0.00 | \$1,000.00 | \$1,000.00 | 100.00% |
| Annual Water User Fee | \$0.00 | \$63,276.14 | \$63,276.14 | 100.00% |
| Standpipe Revenue | \$0.00 | \$500.00 | \$500.00 | 100.00% |
| Provincial Grant | \$200,000.00 | \$200,000.00 | \$0.00 | 0.00% |
| Grant Funding | \$1,142,451.80 | \$1,115,817.50 | (\$26,634.30) | -2.30% |
| Total Income | \$1,359,828.16 | \$1,387,164.50 | \$27,336.34 | 2.00% |
| Apportioned Administration Fees | \$1,000.00 | \$2,403.83 | \$1,403.83 | 140.40% |
| Contingency | \$14,919.89 | \$9,443.17 | (\$5,476.72) | -36.70% |
| Capital Works | \$0.00 | \$0.00 | \$0.00 | 0.00% |
| Operating Expense | \$1,456.47 | \$43,000.00 | \$41,543.53 | 2852.30% |
| Grant Funded Project | \$1,342,451.80 | \$1,315,817.50 | (\$26,634.30) | -2.00% |
| Asset Replacement Fund Reserve | \$0.00 | \$16,500.00 | \$16,500.00 | 100% |
| Total Expenses | \$1,359,828.16 | \$1,387,164.50 | \$27,336.34 | 2.00% |

Area: A



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