

Bella Coola Waterworks

Service Overview

CCRD currently provides water service to homes and businesses in the Bella Coola townsite. The system serves 82 connections, and is a distribution system for delivery of potable water purchased from the Nuxalk Nation.

Budget Highlights

Proposed water tolls and rates reflect a 3% cost-of-living adjustment. Single-family residential dwelling rate: 2025 was \$291.50 2026 will be \$300.25

A parcel tax is being reinstated to the service to help fund long-term renewal of the Bella Coola water system, rather than relying on user fees alone. The estimated revenue is \$4,050.

The estimated surplus of \$48,674.03 is budgeted to be allocated to the Asset Replacement Fund but future contributions will require significant revenue increases.

\$11,825.08 is budgeted to be contributed to the Operating Reserve instead of being added to the water supply budget item per the Nuxalk Nation agreement.

	2025 Budget	2026 Budget	\$ Change	% Change
Budget Surplus Beginning of Year	\$53,951.71	\$44,624.03	(\$9,327.68)	-17.30%
User Fees and Charges	\$76,365.65	\$78,656.62	\$2,290.97	3.00%
Parcel Taxation	\$0.00	\$4,050.00	\$4,050.00	100.00%
Total Income	\$130,317.36	\$127,330.65	(\$2,986.71)	-2.30%
AppORTIONED Administration Fees	\$4,796.97	\$5,466.64	\$669.67	14.00%
Contingency	\$10,000.02	\$8,231.78	(\$1,768.24)	-17.70%
Nuxalk Agreement – Water Supply	\$32,136.00	\$21,275.00	(\$10,861.00)	-33.80%
Operating Expenses	\$32,755.51	\$31,858.12	(\$897.39)	-2.70%
Operating Reserve	\$0.00	\$11,825.08	\$11,825.08	100.00%
Asset Replacement	\$50,628.86	\$48,674.03	(\$1,954.83)	-3.90%
Total Expenses	\$130,317.36	\$127,330.65	(\$2,986.71)	-2.30%
Budget Surplus (End of Year)	\$0.00	\$0.00	\$0.00	0.00%

Townsite Streetlights

Service Overview

CCRD is responsible for the installation and maintenance of the 46 streetlights in the Bella Coola Townsite.

Budget Highlights

2.4% Decrease in taxation.

The CCRD Board has approved setting the Townsite Streetlight taxation at \$11,947.

The 2026 utilities cost is projected at \$12,875.24.

In order to reduce taxation:

- The contingency budget is removed.
- Funds for the operating reserve contribution are reduced by 76.6%. The Reserve account is for future streetlight installation and is reduced from \$4,104 to \$961.

	2025 Budget	2026 Budget	\$ Change	% Change
Budget Surplus Beginning of Year	\$4,581.87	\$1,134.23	(\$3,447.64)	-75.20%
Local Taxation	\$12,243.00	\$11,947.00	(\$296.00)	-2.40%
Total Provincial and Federal Grant Funding	\$1,928.24	\$1,755.30	(\$172.94)	-9.00%
Total Income	\$18,753.11	\$14,836.53	(\$3,916.58)	-20.90%
AppORTIONED Administration Fees	\$1,000.00	\$1,000.00	\$0.00	0.00%
Operating Expenses	\$12,500.00	\$12,875.24	\$375.24	3.00%
Contingency	\$1,149.11	\$0.00	(\$1,149.11)	-100.00%
Contribution to Reserve Account	\$4,104.00	\$961.29	(\$3,142.71)	-76.60%
Total Expenses	\$18,753.11	\$14,836.53	(\$3,916.58)	-20.90%
Budget Surplus (End of Year)	\$0.00	\$0.00	\$0.00	0.00%

Area: E



Central Coast
REGIONAL DISTRICT

That we may be good people together