

# 2026 Budget Snapshot

The 2026 Budget Snapshot highlights key financial decisions at the October and November, 2025, Regular Meetings of the Board. To watch the discussion and to view the budget presentations, please visit our website.

<b>October Budget Decisions</b>	
<b>25-10-05 COW</b>	THAT the draft Valley Street Lights Budget with taxation set at \$6,020, be approved in principle as presented.
<b>25-10-06 COW</b>	That the draft Townsite Street Lights Budget with taxation set at \$11,947 be approved in principle as presented.
<b>25-10-07 COW</b>	THAT the draft Economic Development Budget with taxation set at \$59,246 be approved in principle as presented.
<b>25-10-08 COW</b>	THAT the draft Emergency Management Budget with taxation set at \$94,731.64, be approved in principle as presented.
<b>25-10-10 COW</b>	THAT the draft Land Use Planning Budget with taxation set at \$20,000, be approved in principle as presented.
<b>25-10-11 COW</b>	THAT the draft Feasibility Studies Budget with taxation set at \$15,000, be approved in principle as presented.
<b>25-10-13 COW</b>	THAT the draft Grant-in-Aid Budget with taxation set at \$20,000 is approved in principle as presented.
<b>25-10-14 COW</b>	THAT the draft House Numbering Budget with taxation set at \$1,000, be approved in principle.
<b>25-10-18 COW</b>	That the draft Vancouver Island Regional Library with taxation set at \$90,785 be approved in principle.

<b>25-10-20 COW</b>	THAT the CCRD maintain the current service level and the election budget be increased by an additional \$12,000.00.
<b>25-10-23 COW</b>	<p>THAT staff be directed to apply for an intern through the LGMA 2026 Intern Program;</p> <p>AND THAT \$20,879 be included in the 2026 General Operation Budget for the 2026 Intern Program;</p> <p>AND THAT if successful that staff be authorized to execute the agreement and support the successful implementation of the Program;</p> <p>AND FURTHER THAT the suite be utilized for the 2026 intern at a cost of \$1,200 per month.</p>
<b>25-10-24 COW</b>	<p>THAT the Director Travel &amp; Convention budget return to the November Regular Board Meeting account for attendance of directors at the following events:</p> <p>Chair J. Kennedy for All Events</p> <p>Director S. Emery for AVICC and UBCM</p> <p>Director T. Hall for the Electoral Area Forum, AVICC, and UBCM</p> <p>Director L. Harestad for Electoral Area Forum and AVICC</p>
<b>25-10-25 COW</b>	THAT an Operating Reserve be established to be used for the Professional Assessments by reallocating the amount of \$11,400.00 from the contingency budget.
<b>25-10-26 COW</b>	THAT \$52,500.00 be allocated from the "Community Works Fund" for the replacement of the covered bench, gate & fencing, plus the installation of an automatic door opener and breakaway signs at the Bella Coola Airport.
<b>25-10-27 COW</b>	<p>THAT the initial Centennial Pool budget be drafted with a 10% increase to rates and charges</p> <p>AND THAT the Centennial Pool Advisory Committee provide a preferred calculation for the new rates and charges review.</p> <p>AND FURTHER THAT the budget be brought forward in November for further consideration.</p>
<b>25-10-28 COW</b>	<p>THAT the Board of Directors approve the recommendations of the Centennial Pool Advisory Committee to fund the purchase of lane dividers, a foam boat, instructor mat, fins, masks, volleyball or basketball nets, and a wheelchair at a cost of approximately \$8,843.90;</p> <p>AND THAT the purchase be funded through an increase to taxation for the Centennial Pool service;</p>
<b>25-10-29 COW</b>	THAT \$7,300.00 be allocated from the Community Works Fund to the purchase of two Tot Docks for the Centennial Pool.

<b>25-10-30 COW</b>	THAT the Board allocate \$16,312 from increased parcel taxation and an increase to fees and charges bylaw to cover additional insurance expenses for the Hagensborg Water System;
<b>25-10-31 COW</b>	THAT the Board allocate \$35,000.00 from the Community Works Fund to the development of a Source Water Protection Plan;  AND THAT staff be directed to commission a Source Water Protection Plan to comply with the Vancouver Coastal Health Water Permit.
<b>25-10-10 IC</b>	That the General Operations Staffing budget be reduced by \$27,453; AND THAT the resolution be released from closed.

## November Budget Decisions

<b>25-11-09 COW</b>	<p>THAT the debt repayment for the Centennial Pool service be authorized, funded from the Community Works Fund, with \$36,681 being carried over from 2025 and \$27,501.28 being allocated from 2026;</p> <p>AND THAT the septic tank replacement at the Centennial Pool be delayed while potential grants are sourced to replace the septic system;</p> <p>AND THAT an estimated \$46,826.18 property tax increase of the Centennial Pool Service budget be authorized to maintain the current service level and increased operational costs for the new pool;</p> <p>AND THAT the potential tax increase to the 2026 Centennial Pool Budget be forwarded to the Centennial Pool Advisory Committee for review at their next meeting;</p> <p>AND FURTHER THAT the Area Directors engage the community about the proposed increase.</p>
<b>25-11-10 COW</b>	<p>THAT \$1,500 be allocated from an increase in taxation to support supplies and labour required for minor repairs and snow removal at the Snootli Ice Rink;</p> <p>AND THAT draft Bella Coola Valley Parks and Recreation Budget with taxation set at \$41,635.30 be approved in principle as presented.</p>
<b>25-11-12 COW</b>	THAT the draft Denny Island Waterworks with taxation set at \$1,000.00 be approved in principle
<b>25-11-13 COW</b>	THAT the draft Solid Waste Management with taxation set at \$230,000 be approved in principle
<b>25-11-14 COW</b>	THAT the Board allocate \$25,000.00 from the Community Works Fund to the Asset Management Planning.
<b>25-11-15 COW</b>	THAT the CCRD Board of Directors approve in principle the Bella Coola Waterworks budget as presented.
<b>25-11-16 COW</b>	THAT the draft Denny Island Recreation Budget with taxation set at \$5,000 be approved in principle.
<b>25-11-17 COW</b>	THAT the draft Denny Island Airport Budget with taxation set at \$6,973 be approved in principle.
<b>25-11-18 COW</b>	<p>THAT the draft Bella Coola Airport with taxation set at \$28,500 be approved in principle as presented;</p> <p>AND THAT staff be directed to return with an updated Rates and Charges bylaw for Bella Coola Airport.</p>

<b>25-11-19 COW</b>	THAT the draft Hagensborg Waterworks budget be approved in principle as amended by reducing the contribution to the reserve account to \$30,000.00 and adjusting the rates and charges as applicable.
<b>25-11-35 RBM</b>	THAT the Elector Response Form for the “Central Coast Regional District Electoral Area ‘A’ Civic Addressing Service Establishment Bylaw No. 555, 2025” as provided in Attachment No. 3 be approved; AND THAT 4:00 p.m. on March 12, 2026 is the deadline for receiving elector responses for the alternative approval process; AND FURTHER THAT the total number of electors of the area to which the approval process applies, being Electoral Area ‘A’, be determined at 211.
<b>25-11-36 RBM</b>	THAT \$7,700 be included in the Financial Plan in 2027 for the first year of the proposed Civic Addressing Service for Electoral Area ‘A’, with \$1,500 budgeted per year for 2028-2030.