

Beyond the 2026 Budget

Ongoing Feasibility Studies

CCRD - Next Gen 911 Call Service - Being further evaluated

One-Time Implementation Costs

Total estimated: \$263,575 (Total CCRD Portion: \$83,247)

- NG9-1-1 call answer setup: \$167,375 (CCRD Portion: \$67,847)
- Fire dispatch setup: \$46,200 (CCRD Portion: \$15,400)
- Community-specific mapping (Nuxalk + Heiltsuk): \$50,000

Annual Operating Costs

Total estimated: \$52,233 (CCRD Portion: \$20,643)

- NG9-1-1 call answer: \$35,000 (CCRD Portion: \$14,188)
- Basic fire dispatch: \$17,233 (CCRD Portion: \$6,455)

Funding Opportunities

- UBCM NG9-1-1 grants: up to \$45,000 per partner
- Additional ISC funding anticipated for First Nations
- Future provincial 9-1-1 governance and funding models under discussion



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**Total Cost: \$3.44
\$100,000 of assessed
value**

Tax Implications for Next Generation 911 Service (Total Cost: \$14,188)

- Implementation Cost is fully funded by the Grant Funding.
- Estimated annual ongoing operational cost for NG 9-1-1 Call Answering service is \$14,188.

Electoral Area	Residential Occurrences	Average Residential Property Tax Increase
Area A	343	\$7
Area B	4	\$24
Area C	414	\$12
Area D	277	\$9
Area E	87	\$6

**These figures include 5.25% collection fee to the Surveyor of Taxes (Taxation Authority)
Please note that this information is subject to change based on future BC Assessment data and is
provided for discussion purposes only.*



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Tax Implications for Fire Dispatch (Total Cost: \$21,855)

- Implementation Cost is \$15,400.
- Estimated annual ongoing operational cost for Fire Dispatch is \$6,455.

**Total Cost: \$18.81
\$100,000 of assessed
value**

Local Service Area	Residential Occurrences	Average Residential Property Tax Increase
LSA BCV Fire	333	\$54

**These figures include 5.25% collection fee to Surveyor of Taxes (Taxation Authority).
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